

SLFRF Compliance Report - SLT-0589 - P&E Report - Q3 2023
Report Period : Quarter 3 2023 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	M3EYGYK6H4K7
Recipient TIN	166002563
Recipient Legal Entity Name	County Of Monroe, New York
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	39 W. Main Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Rochester
Recipient State/Territory	NY
Recipient Zip5	14614
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2022
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Complex Care Program

Project Identification Number	730002157
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$3,968,430.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,631,185.01
Project Description	The Complex Care program will provide funding to nursing homes to allow them to take 'hard to place' or complex patients and a transportation program to support nursing homes to transport patients to and from the nursing homes to medical appointments.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The hospitals in Monroe County are experiencing with an unprecedented number of patients. The Complex Care project seeks to address a public health crisis and transform the healthcare delivery system for persons with long-term care needs. 1) Complex Care Program: funding to nursing homes to allow them to take 'hard to place' or complex patients. 2) Transportation Program: funding to nursing homes to be able to transport patients to and from nursing homes to medical appointments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	It is estimated that the Complex Care Program will serve 200 patients in a twelve-month period. FLPPS will facilitate Program by: • Receiving the "difficult to place" patient lists from each Hospital • Sending out a weekly admission confirmation request to Participating Entities • Reconciling the "difficult to place" patient list to the Participating Entities' confirmations • Establishing and maintaining a Program dashboard that will track patient admissions by tier categories

Project Name: Bring Monroe Back Admin

Project Identification Number	Admin 01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$259,946.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$83,358.79
Project Description	Administration/Salary costs for 2 full-time staff to administer ARPA grants.

Project Name: Deaf Refugee Advocacy Community Connections

Project Identification Number	7100001825
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$152,778.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,790.51
Project Description	Monroe County's deaf population and the refugees, immigrants, and asylees (RIAs) population both face systemic and population-specific barriers toward equitable participation, knowledge, and benefits of services, resources, and opportunities within the County. Deaf RIAs are significantly underserved and face unique challenges that require targeted interventions. Deaf Refugee Advocacy Community Connections (DRACC) will provide this marginalized subset of the deaf population opportunities to improve their language, technical, and cultural competencies, economic standing, and health which will ultimately result in greater equity and participation of deaf RIAs contributing to a thriving community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Deaf Refugee Advocacy plans to serve 200 individuals living in Monroe County by providing workshops to deaf RIAs (Refugees, Immigrants and Asylees) and their family members. These workshops will offer RIAs the opportunity to improve their language fluency, gain technical skills, further develop cultural competencies, and improve their economic standing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DRACC will provide this marginalized subset of the deaf population opportunities to improve their language, technical, and cultural competencies, economic standing, and health. The organization will present workshops on a variety of topics, such as American Sign Language (ASL), English, finance, independent living, job readiness, computer training, and citizenship courses.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Hydroponic Farm

Project Identification Number	7100001907
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,282,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,282,500.00
Total Cumulative Expenditures	\$303,737.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$138,062.28
Project Description	Volunteers Of America will build an urban hydroponic farm in Rochester to provide nutritious produce to families experiencing homelessness, formerly homeless households, seniors and low income households. The farm will also be used for agritherapy, childhood education nutrition programs, workforce development and space will be used by local colleges. This program is a transformative effort to provide low income households with fresh produce and increase food security in the Rochester area.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment

Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal is to provide low income households with fresh produce and to increase food security in Monroe County. Annual Outcomes include: <ul style="list-style-type: none"> • 2500 people (600 households) will receive free or reduced produce • 25 veterans will participate in the agritherapy program. • 15 individuals will participate in workforce development and trained in hydroponic farming practices. • 100 children will engage in educational programs
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a health initiative that focuses on the overall well-being of Monroe County residents by improving food security, mental health, and job training for underserved individuals. The farm will generate more than 3000 units of fresh produce annually and is designed to be replicated throughout other food desert areas of the City.

Project Name: Supporting careers and education for people with complex disabilities

Project Identification Number	7100001819
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,022,230.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,022,230.00
Total Cumulative Expenditures	\$137,506.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Cariola Workforce Development Program will help Monroe County develop and sustain a diverse and inclusive workforce to support individuals with complex disabilities. Key components of this program include: (1) removing barriers to educational and employment opportunities in the field of disabilities for Monroe County residents, including housing and food insecurities, daycare, technology, and transportation, (2) supporting equitable and inclusive professional growth opportunities resulting in job advancement and increased income for underserved communities, and (3) creating a replicable model for building organizational capacity to support a diverse, equitable and inclusive workforce supporting individuals with complex disabilities at Mary Cariola Center.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	: Key components of this program include: (1) removing barriers to educational and employment opportunities, including housing and food insecurities, daycare, technology, and transportation, (2) supporting equitable and inclusive professional growth opportunities and (3) creating a replicable model to support a diverse, equitable and inclusive workforce supporting individuals with complex disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Throughout the program: <ul style="list-style-type: none"> • 390 people will engage with a Community Navigator • 240 people will attend Mary Cariola's Career Development Academy • 240 people will participate in the Pre-Professional Scholars program • 50% of participants will receive their NYS Teacher Assistant Certification

Project Name: Making Meaningful Community Change

Project Identification Number	7100001820
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$137,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	HBN will provide Doula care for vulnerable (medically, socially, historically, and environmentally) pregnant women and expand our Fatherhood Program with a focus on Reentry. Together, the program will expand HBN's safety net around vulnerable pregnant families and fathers/men with histories that include incarceration. This program will facilitate access to health, education, and services that improve health, facilitate goal setting and attainment, minimize and prevent recidivism, and shift the culture of services to build authentic autonomy and engagement.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of this project is to address escalating rates of Black maternal mortality and morbidity by facilitating much needed access to education and services that improve health outcomes and shift the culture of health services to build autonomy for Black and Brown women. The Fatherhood Reentry services program will work with BIPOC fathers with backgrounds that include incarceration to minimize recidivism, reengage with their children and find stability.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthy Baby Network (HBN) will provide non-medical (doula) care for vulnerable pregnant women and expand their Fatherhood Program with a focus on reentry after jail time. Focused in the highest-need zip codes in the "Fatal Crescent", doula services will be targeted towards vulnerable Black and Brown pregnant women who are at risk for adverse medical and birth outcomes. Together, the programs will serve 760 parents and families through 2026.

Project Name: Expanding Food Access for Monroe County Families

Project Identification Number	7100001824
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,430,745.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,430,745.00
Total Cumulative Expenditures	\$69,227.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Serve quality, nutritious meals to multi-generational families throughout Monroe County via innovative community programs and partnerships such as Foodlink's "meal delivery truck," YMCA's Center for Equity, and Open Door Mission's Coldwater House. The result will be a benefit to public health for Monroe County residents, and an opportunity for Foodlink to lead efforts to partner with the Federal government to adapt Federal nutrition programs to changing needs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This extensive program will focus on food-insecure individuals and multi-generational families in Monroe County, as well as the Towns of Gates, Greece, and

impact experienced	Irondequoit. The majority of those served will be will low-income and unemployed or underemployed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Foodlink anticipates serving quality, nutritious meals to 168,200 Monroe County residents through 2026 with their meal delivery truck service, and partnerships with YMCA's Center for Equity and Open Door Mission's Coldwater House.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,309

Project Name: PACT: Nonviolence Project

Project Identification Number	7100001842
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$2,979,996.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,979,996.00
Total Cumulative Expenditures	\$193,499.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	CCA's PACT: Nonviolence Project focuses on supporting youth with criminal legal system involvement and provides physical and emotional support to victims of violence and their families. Project components include: (1) Rise Up Rochester will offer safe housing for families needing relocation after experiencing gun violence, along with emotional supports services to those impacted by gun violence (2) "Transition Advocacy": provides advocacy and support services for RCSD students facing long-term suspension and/or returning to mainstream school from long-term suspension, and (3) a "Justice Peer" program providing court-involved youth with mentoring and other services to be determined by a Youth Advisory Board.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	PACT supports kids, teens, and families in and around the criminal legal system, as well as those affected by gun violence, by providing assistance with housing and emotional support services. The project also helps RCSD students facing long term suspension to return to school.

impact experienced	Their Justice Peer Program pairs adult mentors with experience in the juvenile justice system with court-involved youth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CCA will serve over 400 vulnerable youth and their families annually to advance the Bring Back Monroe goal of Public Health & Public Safety; implementing a long-term framework that supports and recognizes the critical linkages between community wellness, mental health, and public safety.

Project Name: Youth Workforce Consortium - "The Hive"

Project Identification Number	7100001821
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,869,117.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,869,117.00
Total Cumulative Expenditures	\$322,656.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Over the next 4 years, "The Hive" Youth Workforce Consortium will equip 14,000 teens for entry into mid and high wage careers through an innovative, youth & family-centered, "no walls, no wrong doors, shared goals" hive model, co-locating providers and resources - virtually and physically, and providing academic supports, workforce development services, job training, and job placements. The Hive will also offer accessible Behavioral Health services for youth within the partner programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With a year-round schedule of programming, The Hive aims to provide an accessible and flexible network of workforce activities for youth that will promote life skills and long-term career development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	EnCompass will create "The Hive" Youth Workforce Consortium will provide 14,000 teens with academic supports, job training, and job placements. By partnering with Black Men Achieve, Boys & Girls Club of Rochester,

negative economic impact of Covid-19	Teen Empowerment of Rochester, and Hub585, Inc., EnCompass will also offer behavioral health services for youth within the partner programs.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3624750

Project Name: Dress for Success Rochester: Road to Success

Project Identification Number	7100001844
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$588,820.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$588,820.00
Total Cumulative Expenditures	\$84,120.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Dress for Success Rochester (DFSR) provides women with coaching, professional attire, soft skills and computer skills training to make their job search and entry into the workforce a success. Services provided at the Downtown Rochester Location and on the road with DFS Express Mobile Boutique will serve 500 women per year with critical career resources, trainings, tools and attire to help them find and retain employment and achieve economic independence.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A mobile boutique and career center that would offer workforce training and career attire for underserved women. DFSR will serve 2,000 women at the Downtown Rochester Location and on the road with the DFSR Express Mobile Boutique.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Demands of transportation and time limited access to the downtown boutique and career center presented a barrier for women in need. Since the start of the public health crisis, DFSR have operated with part time staff and part time hours.

Project Name: Driven2Success

Project Identification Number	7100001823
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$429,491.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$429,491.00
Total Cumulative Expenditures	\$41,204.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,310.69
Project Description	Through group financial education and one-on-one counseling, the Driven2Success helps low-to-moderate-income County residents to learn savvy car-buying skills and obtain affordable auto loans. Successful participants bolster their income through job attainment, increased hours, increased shifts, and reduced transportation costs. The program works with local lending partners who have agreed to specific parameters when it comes to loan qualification, interest rate, loan amounts, loan terms, and vehicle reliability. Driven2Success counselors help clients to qualify for affordable loans with these partners by demonstrating situational need, income, budgetary fit, positive credit indicators, and program participation
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Driven2Success program will serve more than 1,000 low-to-moderate income (LMI) Monroe County residents each year through on-site group financial education and one-on-one counseling. CCCS will also actively work with local banks and other lenders to help 200 LMI residents to get approved for affordable, quality auto loans.
	Transportation is identified as a primary barrier to individuals working to exit poverty and increase job opportunities. According to a study by the Brookings

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Institute, only 32% are accessible within a 90-minute bus route, and only 10% of jobs in the Greater Rochester Area are accessible within a 45-minute bus route. Affordable auto-loan programs have been noticeably absent in our community for more than a decade.
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Project Name: Workforce development for under/unemployed individuals

Project Identification Number	7100001818
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,139,007.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,139,007.00
Total Cumulative Expenditures	\$194,479.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,315.00
Project Description	This workforce development program will provide access to vocational training opportunities within environmental abatement and remediation and associated skilled trades to individuals who are underemployed or unemployed. Program recruitment will focus on areas of concentrated poverty and violence, with emphasis on those previously or currently justice involved. Participants will receive free and subsidized training and career development services. Staff will employ a strengths-based, trauma-informed case management approach to ensure participant retention and success.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Over 300 participants will receive free and subsidized training and career development services at the Cornerstone Training Institute and the Rochester Construction Training Center. Participants who successfully complete the trainings will earn certifications as Mold Abatement Workers, Asbestos Handlers and Lead Abatement Workers as well as

	certifications in OSHA 10. Participants will also have the option to complete Project Monitor certification, NCCR construction training and OSHA 30.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program will address the inequalities in the skilled trades, by providing historically disadvantaged and underrepresented populations with an opportunity to obtain the necessary credentials to begin a career in the trades.

Project Name: Veteran Housing and Services Project

Project Identification Number	7100001822
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,974,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,974,500.00
Total Cumulative Expenditures	\$1,098,454.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$849,808.96
Project Description	Veterans Outreach Center's Veterans Housing and Services Project (VHSP) include plans to complete the renovation/expansion of our homeless shelter for male Veterans, with environmental sustainability initiatives. In addition, this project provides veterans with Behavioral Health and Employment and Training Services, food, and access to technology (at VOC and in their homes). This project creates a critical pathway for veterans to the services and shelter needed to end their homelessness.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	<ul style="list-style-type: none"> • Behavioral Health Program - serve 600 veterans, 5,000 times per year. • Quartermaster Program (food pantry and clothing)- serve 800 veterans, 3,000 times per year. • Employment and Training Program - enroll 240 homeless veterans with a 70% placement rate • Provide supportive

impact experienced	housing to 100 male veterans per year • Increase the ratio of households with a computer and internet by providing each positively discharged veteran (goal of: 46 vets per year) with a tablet and internet.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will allow us to address that on any given night 70 Veterans are homeless in Monroe County. As we have seen with congregate housing spaces during the pandemic, they face serious challenges when it comes to communicable diseases that we will mitigate with single dormitories and private bathrooms.

Project Name: Project ACCESS

Project Identification Number	11115439
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,908,546.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,908,546.00
Total Cumulative Expenditures	\$387,013.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Wraparound health services for underrepresented and minority communities (LGBTQ+, BIPOC, homeless) including a Mobile Access Clinic, Syringe Exchange Program and a Food Cupboard.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Trillium Health (TH) proposes to advance MC's goal of increasing public health by increasing linkage to healthcare and supportive services across the county by enhancing its Point Of Entry (POE) engagement capacity at its Food Cupboard (FC), Harm Reduction and Syringe Exchange Program (SEP), Primary Health Clinic, and the Mobile Access Clinic (MAC). Medical Case Managers and Outreach Specialists will work to identify, enroll, and refer individuals in need of healthcare and supportive services.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed program model demonstrates a long-term framework that supports and recognizes the critical linkages between community wellness, mental health, and public safety. This project will promote equity by providing much-needed resources in hard-to-reach areas in Rochester; reaching many individuals, including, the LGBTQ+ community, socioeconomically disadvantaged individuals, Black and Hispanic individuals and other POC, and those adversely affected by the COVID-19 pandemic.
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Project Name: Enhanced Access to Behavioral Health and Medical Care for all RCSD Students

Project Identification Number	111103046
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rochester Regional Health, community partners and the Rochester City School District, UR Medicine/ Golisano Children's Hospital will establish a telehealth infrastructure for behavioral and mental health services at 11 schools in the district. This will double the number of RCSD school-based health centers and provide school-based telehealth, mental health consultation, and capacity building at all RCSD schools. The project also aims to create a "culture of health" in schools where behavior and mental health challenges are seen as critical part of health, without stigma, and with hope for treatment, improvement, and return to health. Partially funded through Monroe County's ARPA dollars, this project will serve 1,100 students in RCSD with 1 planned year of activities and engagements.
Does this project include a capital expenditure?	No

Project Name: Improving Older Adults' Health, Safety and Economic Recovery

Project Identification Number	11103793
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$577,777.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$577,777.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Wraparound services and support for seniors to enhance access to healthcare: LPNs will coordinate transportation and attend medical appointments with older adults, facilitate telehealth, arrange pharmacy delivery and schedule preventative health care screens and vaccinations.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lifespan will work to improve older adults' health, safety, and economic recovery by expanding its Community Care Connections program to increase access to health care and financial benefits for vulnerable, medically complex, underserved older adults (age 60+) in Monroe County. Lifespan will serve 2,500 Monroe County residents over the 4 years of the project by providing wraparound services and support to seniors to enhance access to healthcare.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The following services are included in this project: <ul style="list-style-type: none"> • Scheduling transportation to and from medical appointments • Arranging for pharmacy deliveries • Evaluating and making referrals to mental health providers • Scheduling preventative health care screens and vaccinations • Evaluating participants needs and making connections with Personal Emergency Response Systems (PERS), Minor Home Modifications to prevent falls, Community-based Food Program (SNAP), Home Delivered Meals

Project Name: Transformational Community Care Coordination

Project Identification Number	11127251
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$11,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,000,000.00
Total Cumulative Expenditures	\$29,054.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,054.86
	In partnership with Monroe Community College (MCC),

Project Description	Finger Lakes Performing Provider System (FLPPS) has created The Transformational Community Care Coordination Project (TC3): a program geared toward enhancing recruitment, training, and retention of Monroe County CNAs, HHAs, LPNs, and RNs working in Skilled Nursing Facilities (SNF) and home health care agencies. This project addresses workforce development in the healthcare field in two ways: (1) the Long Term Care (LTC) Workforce Program, which will serve 232 individuals, and (2) the Transforming Lives through Nursing Pathways initiative (the "Pathways Initiative"), which will serve 630 individuals through 2026.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These programs will provide collaborative, strengthened, and connected educational pathways that will bridge nursing programs and create multiple educational entry points allowing for progressive student advancement in many different healthcare careers. LPN, CNA, HHA, and clinical bridge programs will be enhanced to bolster academic and practical skills, preparing students for career-forward opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The majority of the workers who will enter nursing as CNAs, HHAs, and LPNs are from lower-income, vulnerable, minority and underserved populations. SNFs will be provided funds to compete in the labor market by enhancing wages and building a career pathway to attract and retain healthcare workers. Existing training programs will be utilized within the SNFs as well as at MCC and other training partners.

Project Name: Healthcare Transformation through Education, Outreach, and Engagement

Project Identification Number	11116958
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,758,595.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,758,595.00
Total Cumulative Expenditures	\$442,848.68
Current Period Obligations	\$0.00

Current Period Expenditures	\$69,539.77
Project Description	St. Joseph's Neighborhood Center is working to eliminate barriers to healthcare for underrepresented communities. Their ARPA funding is being utilized for infrastructure improvements and comprehensive training for health care professionals. This proposal includes a new van to provide access and services directly to residents in neighborhoods with the most need.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Offer an outreach and engagement program to reach uninsured or under-insured individuals in Monroe County who need affordable, affirming, and cost effective primary and specialty health care, mental health, and support services. SJNC will utilize ARPA funding to establish a clinical quality program, expand the Center's mentoring and training programs, and increase services provided to Monroe County residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SJNC will develop a comprehensive outreach and engagement program to reach over 60,000 uninsured/underinsured individuals in the Rochester who need affordable, affirming, & cost effective care, mental health and support services. The organization plans to transform their delivery model through right sizing staff and infrastructure, establishing a clinical quality program, implementing succession planning for clinical program and expanding the Center's mentoring and training programs.

Project Name: Launching a Multi-Disciplinary Family Justice Center in Monroe County

Project Identification Number	11107914
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$3,009,905.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,009,905.00
Total Cumulative Expenditures	\$207,753.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Willow will create 2 Multi-Disciplinary Justice Centers (MFJC) and enhance wraparound services for domestic violence survivors. The need for these kinds of services has increased due to the COVID-19 pandemic. This coordinated

	community effort among partners will streamline communication between agencies and encourage seamless wraparound care for survivors.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Willow, in collaboration with Providence Housing Development Corporation will use ARPA funding to provide innovative, long-term, and trauma-informed solutions for survivors of domestic violence in Monroe County. At the forefront of this project, Willow will establish 2 Multi-disciplinary Family Justice Centers. Providence will provide permanent supportive housing, rental assistance, childcare, language services, emergency/health services, employment services, and education to households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This Project is long-term, and trauma-informed solution to improve public health and safety. COVID severely impacted survivors of domestic violence. Willow experienced an uptick of 18% in outreach to the Hotline from March 2020 through December 2020. This increase has remained through 2022. MFJC – having multiple service providers “under one roof” increases efficiency in behavioral health supports, reduces survivor recantation, and increases public safety through stronger prosecution of offende

Project Name: Mt. Olivet Baptist Church Active Shooter Preventive Action Plan

Project Identification Number	11105175
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$417,225.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$417,225.00
Total Cumulative Expenditures	\$53,815.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	After Mt. Olivet Baptist Church (MOBC) learned from federal, state, and local law enforcement officials that it was on the list of possible targets named by Buffalo's Top's Shopping Market Mass Shooter, they were advised by those

	agencies that it is necessary for the church to take steps to enhance the security of its property, congregation and the local community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To enhance security, Mt. Olivet Baptist Church will hire security guards, install security grade doors, develop an active shooter plan, install privacy film, renovate space for safe rooms and update internal and external emergency communication systems. This strategic and coordinated response will deter any future active shooters from targeting the MOBC congregation and its visitors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a strategic and coordinated response to deter any future active shooters from targeting the MOBC congregation and its visitors. The ARPA funds will serve to increase the public health and safety of the Monroe County community who use MOBC as a place of worship, refuge, food assistance, and civic center.

Project Name: Neighborhood Collaborative Project (NCP)

Project Identification Number	11127279
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$7,160,849.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,160,849.00
Total Cumulative Expenditures	\$386,138.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$255,757.80
Project Description	The Neighborhood Collaborative Project (NCP) is a cooperative of long-standing, trusted non-profit Rochester neighborhood community groups geared toward addressing and reducing inaccessibility to systems, resources and services for high-need individuals.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
	Through its network of neighborhood anchor agencies and

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	support services, partners will create an agile, responsive system that empowers residents through walking outreach, corner pop-up events, food donation, hygienic product donation and other wraparound services. The project will serve 5,200 residents across three city quadrants and 89% of these individuals are anticipated to be from BIPOC communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rochester continues to rank high across the nation. Research has shown one major barrier is the inability to access available systems and services by those most in need. NCP proposes to enable access and accountability of these systems by bringing them to the neighborhood at its residents' point of need. NCP will create an agile, responsive system that empowers residents and builds capacity within the neighborhood to resolve problems and meet community needs.

Project Name: Neighborhood Resource Centers

Project Identification Number	7100001898
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,531,544.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,531,544.00
Total Cumulative Expenditures	\$144,154.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,182.63
Project Description	The YMCA will expand three (3) Neighborhood Resource Centers: one at the Maplewood YMCA Family Branch, one at the Thurston Road YMCA Neighborhood Center and one at the Lewis Street YMCA Neighborhood Center. The primary goal of each Neighborhood Resource Center (NRC) is to engage neighbors and community partners in identifying the needs, supports, and resources for their immediate community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Y in turn will leverage the resources of the greater association and strategic community partnerships to ensure participants have needed access to identified resources. Programs offered include: food access and congregate meals, health and wellness, senior programming, safe space for youth and teens, financial literacy, social emotional and character development and access for New American community members.
	The YMCA of Greater Rochester commissioned a

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

community task force in 2021 to examine in-depth the significant challenges in our neighborhoods that the COVID-19 pandemic rapidly escalated to critical levels. The YMCA can immediately pivot and bring sustainability by creating Neighborhood Centers at neighborhood locations of Lewis Street, Thurston Road, and inside the Maplewood Family Branch. The YMCA plans to serve over 2,700 Monroe County residents with ARPA-funded services through 2026.

Project Name: Rochester ENergy Efficiency and Weatherization (RENEW)

Project Identification Number	7100001954
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$850,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$107,040.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	RENEW strives to make homes throughout Monroe County more energy-efficient, healthier, and safer (aging in place) which positively affects the social, economic and environmental barriers that lead to health disparities. Their work in Monroe County neighborhoods builds wealth, prevents home foreclosure, reduces greenhouse gas emissions and creates improved health outcomes for families.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	RENEW will assist up to 200 income-qualified homeowners and up to 800 residents living in those homes to complete projects that promote energy-efficiency, health, and/or safety goals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The average age of the homes in our program is 104 years old. This makes them energy-inefficient, vulnerable to climate change, and is a problem that disproportionately affects low-to-moderate income homeowners.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	23

Project Name: Public Safety Improvement Plan

Project Identification Number	710000000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$1,958,472.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support for entities positively addressing harms caused by the COVID-19 public health emergency that provide fire protection services and/or certified ambulance and advanced life support first response services in Monroe County.
Does this project include a capital expenditure?	No

Project Name: Fill Mental Health Service Gaps for Black and Latinx Community Members

Project Identification Number	7100002263
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,000,000.00
Current Period Expenditures	\$0.00
Project Description	Baden Street Settlement and its partners will vastly increase available behavioral health services in low-income communities of color, focused toward residents in the Crescent of Rochester. The project includes renovation of two facilities to add a Mental Health Clinic and supervisory structure, and a Peer Services Support Program that will hire and train 50 community residents with lived experience. The Peer Services Support Program will be led by Settlement House Foundation, a collaboration between Baden Street, Charles Street Settlement, Community Place, and Montgomery Neighborhood Center. The project includes: adding mental health services to Baden's array of programming, adding an addition to the current substance

	use disorder clinic to house the Mental Health Clinic, and renovating Baden's 13 Vienna Street location that will house a Peer Services Support Program and other programming addressing client's social determinants of health; opening services to clients at other settlement house locations.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,154,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$824,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will offer services to at least 800 individuals who suffer from mental illness or substance use disorders. The targeted population are individuals aged 18 and up who reside in historically disadvantaged and low-income neighborhoods. They will increase staff and additional programming such as counseling, screenings, medication therapy and peer services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 Pandemic worsened mental and behavioral health disparities that existed beforehand. With a focus on culturally competent staff, including significant representation of people from BIPOC communities with lived experience in recovery or living with mental health, the project seeks to connect directly to individuals in need of services but who are hesitant to seek traditional medical assistance through large hospital systems.

Project Name: Project JEDI

Project Identification Number	PSJEDI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$710,000.00
Program Income Eamed	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$710,000.00
Total Cumulative Expenditures	\$2,791.00
Current Period Obligations	\$710,000.00

Current Period Expenditures	\$2,791.00
Project Description	• The Monroe County Department of Public Safety (DPS) seeks to advance its efforts for recruitment and retention of a diverse, inclusive, and valued workforce.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$710,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Recognize the value of inclusion by being inclusive; encourage people to be who they are, to share their unique talents and perspectives, and help them feel appreciated and supported, not in spite of their difference, but because of them. Develop a workforce made up of individuals with various racial, ethnic, socioeconomic, and cultural backgrounds and various lifestyles, experience, and interests. Create a workforce that is reflective of the community to which it serves.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic highlighted the disparities in communities of color versus white creating a deeper gap in receiving critical services by public safety officials. Recruiting a team that reflects all members of the county will support a broader outreach and connection with underserved communities.

Project Name: MCSO Health and Wellness Program

Project Identification Number	MCSO Health/Wellness
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,502,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,502,000.00
Total Cumulative Expenditures	\$459,307.79
Current Period Obligations	\$3,502,000.00
Current Period Expenditures	\$459,307.79
Project Description	The MCSO Health & Wellness Program creates a long-term framework that supports and recognizes the critical linkages between community wellness, mental health, and public safety. It is designed to provide individualized support to the staff of MCSO, including sworn and civilian members.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is designed to provide individualized support to the staff of MCSO. It is a three-pronged approach, (1) Peer support program (2) Embedded clinicians for immediate contact/engagement, and (3) Expanded wellness training and programming department wide. The goal of the Monroe County Sheriff's Office Health & Wellness Program is to improve the overall wellness of staff of MCSO.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	When an individual comes to the jail or court system, they are more often than not, in crisis. As our deputies work with these individuals, their own positive mental health will allow for more effective interactions, including with populations who are underserved. The repeated exposure to traumatic events affects responding deputies and must be addressed in order to better serve communities in need including those most impacted by Covid-19.

Project Name: Monroe County Vaccinations

Project Identification Number	58010901.1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$20,000,000.00
Program Income Earned	\$229,869.04
Program Income Expended	\$229,869.04
Total Cumulative Obligations	\$9,014,211.83
Total Cumulative Expenditures	\$7,893,953.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccinate all eligible county citizens to prevent further spread of COVID-19 and improve community health.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide vaccinations to all Monroe County Citizens through the use of three fixed locations and several mobile clinic vehicles to homebound individuals. Use community ambassadors to serve underrepresented communities more negatively impacted by the pandemic. All actions are intended to address the covid 19 harms and mitigation of further harm. Monroe County seeks to achieve a 100% vaccination rate in the County.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

The County used community ambassadors, advocates and liaisons and leaders to develop relationships and trust between the vaccination providers and the populations most vulnerable to serious health issues. The primary focus was to reach directly into disadvantaged neighborhoods.

Subrecipients

Subrecipient Name: Finger Lakes Performing Provider System

TIN	
Unique Entity Identifier	KE97ANJYCL65
POC Email Address	
Address Line 1	1 S. Washington St., Suite 200
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New York State Industries for the Disabled

TIN	
Unique Entity Identifier	RSPZL1SJPYD2
POC Email Address	
Address Line 1	11 Columbia Circle Dr.
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12203
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DEAF REFUGEE ADVOCACY, INC

TIN	
Unique Entity Identifier	YJM5D5HJWFK8
POC Email Address	
Address Line 1	345 GROSVENOR RD
Address Line 2	
Address Line 3	
City	ROCHESTER

State	NY
Zip	14610
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VOLUNTEERS OF AMERICAN OF WESTERN NY, INC

TIN	
Unique Entity Identifier	EJUKU65TFCD8
POC Email Address	
Address Line 1	214 LAKE AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MARY CARIOLA CHILDREN'S CENTER, INC.

TIN	
Unique Entity Identifier	D8EPANNZXQJB
POC Email Address	
Address Line 1	1000 ELMWOOD AVE
Address Line 2	SUITE 100
Address Line 3	
City	ROCHESTER
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK

TIN	
Unique Entity Identifier	PH65LTJJ3CG7
POC Email Address	

Address Line 1	693 EAST AVE
Address Line 2	SUITE 200
Address Line 3	
City	ROCHESTER
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FOODLINK, INC

TIN	
Unique Entity Identifier	NDC7PFXNMYW3
POC Email Address	
Address Line 1	2011 MT. READ BLVD
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14615
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ENCOMPASS RESOURCES FOR LEARNING, INC.

TIN	
Unique Entity Identifier	SJYSJ4K4H2J4
POC Email Address	
Address Line 1	16 LAKEVIEW PARK
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14613
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CENTER FOR COMMUNITY ALTERNATIVES, INC.

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TIN	
Unique Entity Identifier	E381LZ99MFP1
POC Email Address	
Address Line 1	115 EAST JEFFERSON ST
Address Line 2	SUITE 300
Address Line 3	
City	SYRACUSE
State	NY
Zip	13202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DRESS FOR SUCCESS ROCHESTER

TIN	
Unique Entity Identifier	J1VLMH1U69F4
POC Email Address	
Address Line 1	47 STATE ST
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.

TIN	
Unique Entity Identifier	ML4QMK281N83
POC Email Address	
Address Line 1	1050 UNIVERSITY AVE
Address Line 2	SUITE A
Address Line 3	
City	ROCHESTER
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: VETERAN'S OUTREACH CENTER, INC.

TIN	161137379
Unique Entity Identifier	CY77VSKPDJM8
POC Email Address	
Address Line 1	459 SOUTH AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: URBAN LEAGUE OF ROCHESTER N.Y., INC.

TIN	160906150
Unique Entity Identifier	Y6XNLNJZLHT8
POC Email Address	
Address Line 1	265 NORTH CLINTON AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Trillium Health, Inc.

TIN	161356734
Unique Entity Identifier	PCKFBH4PHA42
POC Email Address	
Address Line 1	259 Monroe Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY

Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rochester ENergy Efficiency and Weatherization (RENEW)

TIN	800024332
Unique Entity Identifier	JKGJDWGFZLH1
POC Email Address	
Address Line 1	500 East Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Resource Collaborative, Inc

TIN	872598022
Unique Entity Identifier	D1FJVPR1GRA8
POC Email Address	
Address Line 1	100 College Ave
Address Line 2	Suite 130
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YMCA of Greater Rochester

TIN	160743242
Unique Entity Identifier	CC6NKV6KUK75
POC Email Address	
Address Line 1	444 East Main St.
Address Line 2	Second Floor Association Office

Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mt. Olivet Baptist Church

TIN	160968494
Unique Entity Identifier	C9AEFVR224A7
POC Email Address	
Address Line 1	141 Adam St.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14608
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Willow Domestic Violence Center of Greater Rochester, Inc.

TIN	161099257
Unique Entity Identifier	F75ZD4WCNB79
POC Email Address	
Address Line 1	PO Box 39601
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St. Josph's Neighborhood Center, Inc.

TIN	461176792
Unique Entity Identifier	EG9NKMD6U7D8

POC Email Address	
Address Line 1	417 South Ave.
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lifespan of Greater Rochester, Inc.

TIN	160986298
Unique Entity Identifier	D444B5RAKF68
POC Email Address	
Address Line 1	1900 South Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14618
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pittsford Volunteer Ambulance

TIN	237100977
Unique Entity Identifier	xgansl1chmd3
POC Email Address	jdsmith@pittsfordambulance.org
Address Line 1	40 Tobey Road
Address Line 2	
Address Line 3	
City	Pittsford
State	NY
Zip	14534
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Baden Street Settlement of Rochester, Inc.

TIN	160743914
Unique Entity Identifier	ENSMHJE26L65
POC Email Address	cthomas@badenstreet.org
Address Line 1	152 Baden Street
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Reentry Association of WNY, Inc.

TIN	281899706
Unique Entity Identifier	SM2ZCMC4FBW5
POC Email Address	agraham@rawny.org
Address Line 1	186-188 North Water Street
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14604
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Monroe County Industrial Development Corporation

TIN	510188852
Unique Entity Identifier	jcbmh1zzl2k7
POC Email Address	allisonclark@monroecounty.gov
Address Line 1	50 West Main Street
Address Line 2	Suite 1150
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Denooyer Chevrolet

TIN	141542904
Unique Entity Identifier	E6KNJATNNGJ8
POC Email Address	sgordon@denooyerchevrolet.com
Address Line 1	127 Wolf Road
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HCCO, Inc.

TIN	203745855
Unique Entity Identifier	GJDCLJDDYJP5
POC Email Address	
Address Line 1	594 Van Alstyne Rd
Address Line 2	
Address Line 3	
City	Webster
State	NY
Zip	14580
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill of the Finger Lakes Inc

TIN	274212702
Unique Entity Identifier	ybv dq ljzunul
POC Email Address	
Address Line 1	422 South Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester

State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: W B Mason Company Inc

TIN	042455641
Unique Entity Identifier	k7ugun3qknn5
POC Email Address	
Address Line 1	PO Box 981101
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02298
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Prem Pro LLC

TIN	464492062
Unique Entity Identifier	
POC Email Address	
Address Line 1	8483 Apple Falls Lane
Address Line 2	
Address Line 3	
City	Boca Raton
State	FL
Zip	33076
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Allstate Medical Supplies

TIN	113529776
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Unique Entity Identifier	jauzxcmmnf4
POC Email Address	
Address Line 1	34 35th Street
Address Line 2	
Address Line 3	
City	Brooklyn
State	NY
Zip	11232
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Finger Lakes Health Systems Agency Common Ground Health

TIN	161061456
Unique Entity Identifier	tkzcyekzxm79
POC Email Address	
Address Line 1	1150 University Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Big Brothers Big Sisters of Greater Rochester NY

TIN	160997229
Unique Entity Identifier	ekskuugm1h16
POC Email Address	lmattoon@bbbsr.org
Address Line 1	1 South Washington Street
Address Line 2	Suite 405
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: McCarthy Tents and Events

TIN	352309479
Unique Entity Identifier	dg3euapluy6
POC Email Address	
Address Line 1	3353 Brighton-Henrietta Town Line Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14623
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mortuary Response Solutions Inc

TIN	203168298
Unique Entity Identifier	
POC Email Address	
Address Line 1	4102 Highway 29 North
Address Line 2	
Address Line 3	
City	Belton
State	SC
Zip	29627
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: University of Rochester Medical Center Pediatrics

TIN	160743209
Unique Entity Identifier	TTNLMBLN7EJ6
POC Email Address	

Address Line 1	601 Elmwood Ave
Address Line 2	Box 635
Address Line 3	
City	Rochester
State	NY
Zip	14642
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 730002157

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,000,000.00
Subaward Date	12/31/2022
Place of Performance Address 1	1 S. Washington St., Suite 200
Place of Performance Address 2	1 S. Washington St., Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	The Complex Care program will provide funding to nursing homes to allow them to take 'hard to place' or complex patients and a transportation program to support nursing homes to transport patients to and from the nursing homes to medical appointments.
Subrecipient	Finger Lakes Performing Provider System
Period of Performance Start	1/31/2023
Period of Performance End	12/31/2026

Subaward No: 7100001994

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	4/1/2023
Place of Performance Address 1	1 South Washington St.
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	These programs will provide collaborative, strengthened, and connected educational pathways that will bridge nursing programs and create multiple educational entry points allowing for progressive student advancement in many different healthcare careers. LPN, CNA, HHA, and clinical bridge programs will be enhanced to bolster academic and practical skills, preparing students for career-forward opportunities.
Subrecipient	Finger Lakes Performing Provider System

Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001825

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,000,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	3456 GROSVENOR RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14610
Place of Performance Zip+4	
Description	Monroe County's deaf population and the refugees immigrants and asylees RIAs population both face systemic and population-specific barriers toward equitable participation knowledge and benefits of services resources and opportunities within the County Deaf RIAs are significantly underserved and face unique challenges that require targeted interventions Deaf Refugee Advocacy Community Connections DRACC will provide this marginalized subset of the deaf population opportunities to improve their language technical and cultural competencies economic standing and health which will ultimately result in greater equity and participation of deaf RIAs contributing to a thriving community.
Subrecipient	DEAF REFUGEE ADVOCACY, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2023

Subward No: 7100001907

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,282,500.00
Subaward Date	3/1/2023
Place of Performance Address 1	214 LAKE AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
	Volunteers Of America will build an urban hydroponic farm in Rochester to provide nutritious produce to families

Description	experiencing homelessness formerly homeless households seniors and low income households The farm will also be used for agritherapy childhood education nutrition programs workforce development and space will be used by local colleges This program is a transformative effort to provide low income households with fresh produce and increase food security in the Rochester area.
Subrecipient	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001819

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,022,230.00
Subaward Date	3/1/2023
Place of Performance Address 1	1000 ELMWOOD AVE
Place of Performance Address 2	SUITE 100
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	The Cariola Workforce Development Program will help Monroe County develop and sustain a diverse and inclusive workforce to support individuals with complex disabilities Key components of this program include 1 removing barriers to educational and employment opportunities in the field of disabilities for Monroe County residents including housing and food insecurities daycare technology and transportation 2 supporting equitable and inclusive professional growth opportunities resulting in job advancement and increased income for underserved communities and 3 creating a replicable model for building organizational capacity to support a diverse equitable and inclusive workforce supporting individuals with complex disabilities.
Subrecipient	MARY CARIOLA CHILDREN'S CENTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001820

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,200,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	693 EAST AVE
Place of Performance Address 2	SUITE 200

Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	HBN will provide Doula care for vulnerable medically socially historically and environmentally pregnant women and expand our Fatherhood Program with a focus on Reentry Together the program will expand HBNs safety net around vulnerable pregnant families and fathers/men with histories that include incarceration This program will facilitate access to health education and services that improve health facilitate goal setting and attainment minimize and prevent recidivism and shift the culture of services to build authentic autonomy and engagement
Subrecipient	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001824

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,430,745.00
Subaward Date	3/1/2023
Place of Performance Address 1	2011 MT READ BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14615
Place of Performance Zip+4	
Description	Serve quality nutritious meals to multi-generational families throughout Monroe County via innovative community programs and partnerships such as Foodlink's meal delivery truck's YMCA's Center for Equity and Open Door Mission's Coldwater House The result will be a benefit to public health for Monroe County residents and an opportunity for Foodlink to lead efforts to partner with the Federal government to adapt Federal nutrition programs to changing needs.
Subrecipient	FOODLINK, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001842

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$2,979,996.00
Subaward Date	3/1/2023
Place of Performance Address 1	130 ANDREW ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	PACT Nonviolence Project focuses on supporting youth with criminal legal system involvement and provides physical and emotional support to victims of violence and their families Project components include 1. Rise Up Rochester will offer safe housing for families needing relocation after experiencing gun violence along with emotional supports services to those impacted by gun violence 2. "Transition Advocacy" provides advocacy and support services for RCSD students facing long-term suspension and/or returning to mainstream school from long-term suspension and 3. "justice Peer" program providing court-involved youth with mentoring and other services to be determined by a Youth Advisory Board
Subrecipient	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001821

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,869,117.00
Subaward Date	3/1/2023
Place of Performance Address 1	16 LAKE VIEW PARK
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14613
Place of Performance Zip+4	
Description	Over the next 4 years The Hive Youth Workforce Consortium will equip 14000 teens for entry into mid and high wage careers through an innovative youth family-centered "no wrong doors shared goals" hive model co-locating providers and resources - virtually and physically and providing academic supports workforce development services job training and job placements The Hive will also offer accessible Behavioral Health services for youth within the partner programs

Subrecipient	ENCOMPASS RESOURCES FOR LEARNING, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001844

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$588,820.00
Subaward Date	3/1/2023
Place of Performance Address 1	47 STATE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Dress for Success Rochester DFSR provides women with coaching professional attire soft skills and computer skills training to make their job search and entry into the workforce a success Services provided at the Downtown Rochester Location and on the road with DFS Express Mobile Boutique will serve 500 women per year with critical career resources trainings tools and attire to help them find and retain employment and achieve economic independence
Subrecipient	DRESS FOR SUCCESS ROCHESTER
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001823

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$429,491.00
Subaward Date	3/1/2023
Place of Performance Address 1	1050 UNIVERSITY AVE
Place of Performance Address 2	SUITE A
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Dress for Success Rochester DFSR provides women with coaching professional attire soft skills and computer skills training to make their job search and entry into the workforce a success Services provided at the Downtown Rochester Location and on the road with DFS Express

	Mobile Boutique will serve 500 women per year with critical career resources trainings tools and attire to help them find and retain employment and achieve economic independence.
Subrecipient	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001818

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,139,007.00
Subaward Date	3/1/2023
Place of Performance Address 1	265 NORTH CLINTON AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	This workforce development program will provide access to vocational training opportunities within environmental abatement and remediation and associated skilled trades to individuals who are underemployed or unemployed Program recruitment will focus on areas of concentrated poverty and violence with emphasis on those previously or currently justice involved Participants will receive free and subsidized training and career development services Staff will employ a strengths-based trauma-informed case management approach to ensure participant retention and success.
Subrecipient	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001822

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,974,500.00
Subaward Date	3/1/2023
Place of Performance Address 1	459 SOUTH AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14620

Place of Performance Zip+4	
Description	Veterans Outreach Centers Veterans Housing and Services Project VHSP include plans to complete the renovationexpansion of our homeless shelter for male Veterans with environmental sustainability initiatives In addition this project provides veterans with Behavioral Health and Employment and Training Services food and access to technology at VOC and in their homes This project creates a critical pathway for veterans to the services and shelter needed to end their homelessness.
Subrecipient	VETERAN'S OUTREACH CENTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 11115439

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,908,546.00
Subaward Date	4/1/2023
Place of Performance Address 1	259 Monroe Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Wraparound health services for underrepresented and minority communities (LGBTQ+, BIPOC, homeless) including a Mobile Access Clinic, Syringe Exchange Program and a Food Cupboard.
Subrecipient	Trillium Health, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001910

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	Box 777
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14642

Place of Performance Zip+4	
Description	Rochester Regional Health, community partners and the Rochester City School District, UR Medicine/ Golisano Children's Hospital will establish a telehealth infrastructure for behavioral and mental health services at 11 schools in the district. This will double the number of RCSD school-based health centers and provide school-based telehealth, mental health consultation, and capacity building at all RCSD schools. The project also aims to create a "culture of health" in schools where behavior and mental health challenges are seen as critical part of health, without stigma, and with hope for treatment, improvement, and return to health. Partially funded through Monroe County's ARPA dollars, this project will serve 1,100 students in RCSD with 1
Subrecipient	University of Rochester Medical Center Pediatrics
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subaward No: 7100002040

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$577,777.00
Subaward Date	4/1/2023
Place of Performance Address 1	1900 South Clinton Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14618
Place of Performance Zip+4	
Description	Lifespan will work to improve older adults' health, safety, and economic recovery by expanding its Community Care Connections program to increase access to health care and financial benefits for vulnerable, medically complex, underserved older adults (age 60+) in Monroe County. Lifespan will serve 2,500 Monroe County residents over the 4 years of the project by providing wraparound services and support to seniors to enhance access to healthcare.
Subrecipient	Lifespan of Greater Rochester, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subaward No: 11127251

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$11,000,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	1 South Washington St.

Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	jlkj;lk
Subrecipient	Finger Lakes Performing Provider System
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001874

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,758,595.00
Subaward Date	4/1/2023
Place of Performance Address 1	417 South Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	St. Joseph's Neighborhood Center is working to eliminate barriers to healthcare for underrepresented communities. Their ARPA funding is being utilized for infrastructure improvements and comprehensive training for health care professionals. This proposal includes a new van to provide access and services directly to residents in neighborhoods with the most need.
Subrecipient	St. Joseph's Neighborhood Center, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001866

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,009,905.00
Subaward Date	4/1/2023
Place of Performance Address 1	PO Box 39601
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester

Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	Willow will create 2 Multi-Disciplinary Justice Centers (MFJC) and enhance wraparound services for domestic violence survivors. The need for these kinds of services has increased due to the COVID-19 pandemic. This coordinated community effort among partners will streamline communication between agencies and encourage seamless wraparound care for survivors.
Subrecipient	Willow Domestic Violence Center of Greater Rochester, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001875

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$417,225.00
Subaward Date	4/1/2023
Place of Performance Address 1	141 Adam St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14608
Place of Performance Zip+4	
Description	After Mt. Olivet Baptist Church (MOBC) learned from federal, state, and local law enforcement officials that it was on the list of possible targets named by Buffalo's Top's Shopping Market Mass Shooter, they were advised by those agencies that it is necessary for the church to take steps to enhance the security of its property, congregation and the local community.
Subrecipient	Mt. Olivet Baptist Church
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001944

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$7,160,849.00
Subaward Date	4/1/2023
Place of Performance Address 1	100 College Ave
Place of Performance Address 2	Suite 130
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	The Neighborhood Collaborative Project (NCP) is a cooperative of long-standing, trusted non-profit Rochester neighborhood community groups geared toward addressing and reducing inaccessibility to systems, resources and services for high-need individuals.
Subrecipient	Community Resource Collaborative, Inc
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001898

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$1,531,544.00
Subaward Date	4/1/2023
Place of Performance Address 1	444 East Main St.
Place of Performance Address 2	Second Floor, Association Office
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	The YMCA will expand three (3) Neighborhood Resource Centers: one at the Maplewood YMCA Family Branch, one at the Thurston Road YMCA Neighborhood Center and one at the Lewis Street YMCA Neighborhood Center. The primary goal of each Neighborhood Resource Center (NRC) is to engage neighbors and community partners in identifying the needs, supports, and resources for their immediate community.
Subrecipient	YMCA of Greater Rochester
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001954

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$850,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	500 East Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	RENEW strives to make homes throughout Monroe County more energy-efficient, healthier, and safer (aging in place) which positively affects the social, economic and environmental barriers that lead to health disparities. Their work in Monroe County neighborhoods builds wealth, prevents home foreclosure, reduces greenhouse gas emissions and creates improved health outcomes for families.
Subrecipient	Rochester ENergy Efficiency and Weatherization (RENEW)
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 710002263

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,000,000.00
Subaward Date	10/10/2023
Place of Performance Address 1	152 Baden Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	Baden Street Settlement and its partners will vastly increase available behavioral health services in low-income communities of color, focused toward residents in the Crescent of Rochester. The project includes renovation of two facilities to add a Mental Health Clinic and supervisory structure, and a Peer Services Support Program that will hire and train 50 community residents with lived experience. In all, the project creates 61 well-paying jobs with credentials. The Peer Services Support Program will be led by Settlement House Foundation, a collaboration between Baden Street, Charles Street Settlement, Community Place, and Montgomery Neighborhood Center.
Subrecipient	Baden Street Settlement of Rochester, Inc.
Period of Performance Start	10/10/2023
Period of Performance End	12/31/2026

Subward No: 740005743

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,999.90

Subaward Date	4/6/2022
Place of Performance Address 1	111 Westfall Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Data entry services for insurance information related to covid vaccinations.
Subrecipient	New York State Industries for the Disabled
Period of Performance Start	4/6/2022
Period of Performance End	4/5/2023

Subaward No: 7300000923

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$73,135.25
Subaward Date	1/2/2022
Place of Performance Address 1	145 Paul Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Computer help desk support at vaccination pods.
Subrecipient	HCCO, Inc.
Period of Performance Start	1/2/2022
Period of Performance End	12/31/2023

Subaward No: 7300000536

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$258,460.17
Subaward Date	5/21/2021
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	Box 635
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY

Place of Performance Zip	14642
Place of Performance Zip+4	
Description	Covid 19 medical consulting
Subrecipient	University of Rochester Medical Center Pediatrics
Period of Performance Start	5/21/2021
Period of Performance End	4/30/2022

Subward No: 730000575

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,202.20
Subaward Date	6/11/2021
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14642
Place of Performance Zip+4	
Description	Medical support for Covid 19 vaccination distribution.
Subrecipient	Big Brothers Big Sisters of Greater Rochester NY
Period of Performance Start	6/11/2021
Period of Performance End	6/30/2021

Subward No: 7400005159

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$275,000.00
Subaward Date	1/14/2022
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of N95 Face Masks
Subrecipient	W B Mason Company Inc
Period of Performance Start	1/14/2022
Period of Performance End	1/24/2022

Subward No: 740005012

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$799,204.30
Subaward Date	12/6/2021
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of binaxnow covid test kits.
Subrecipient	Allstate Medical Supplies
Period of Performance Start	12/6/2021
Period of Performance End	3/22/2022

Subward No: 7400005093

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,040,180.00
Subaward Date	1/11/2022
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of IHealth Covid 19 Antigen Rapid test kits.
Subrecipient	Prem Pro LLC
Period of Performance Start	1/11/2022
Period of Performance End	2/17/2022

Subward No: 7300000576

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	5/1/2021
Place of Performance Address 1	422 South Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Distribution of vaccinations for homebound residents.
Subrecipient	Goodwill of the Finger Lakes Inc
Period of Performance Start	5/1/2021
Period of Performance End	12/31/2021

Subward No: 7400005013

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,950.00
Subaward Date	12/8/2021
Place of Performance Address 1	740 East Henrietta Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14623
Place of Performance Zip+4	
Description	Purchase of mortuary refrigerated remains trailer.
Subrecipient	Mortuary Response Solutions Inc
Period of Performance Start	12/8/2021
Period of Performance End	4/6/2022

Subward No: 7400004722

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,479.25
Subaward Date	1/1/2022
Place of Performance Address 1	145 Paul Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
Description	Rental of large outdoor tents to support the distribution of covid vaccinations.
Subrecipient	McCarthy Tents and Events

Period of Performance Start	1/1/2022
Period of Performance End	7/31/2022

Subaward No: 7300000577

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,554.36
Subaward Date	6/1/2021
Place of Performance Address 1	1150 University Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Agency served as a vaccine ambassador to reach unrepresented populations.
Subrecipient	Finger Lakes Health Systems Agency Common Ground Health
Period of Performance Start	6/1/2021
Period of Performance End	3/31/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01174284

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$5,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	1/2/2023
Expenditure End	3/31/2023
Expenditure Amount	\$925,198.04

Expenditure: EN-01672188

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$5,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,412,047.42

Expenditure: EN-01853856

Project Name	Complex Care Program
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$5,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,631,185.01

Expenditure: EN-01671526

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$133,987.96

Expenditure: EN-01854597

Project Name	Deaf Refugee Advocacy Community Connections
Subaward ID	SUB-0652653
Subaward No	7100001825
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DEAF REFUGEE ADVOCACY, INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$18,790.51

Expenditure: EN-01671533

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640
Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$165,675.50

Expenditure: EN-01854777

Project Name	Hydroponic Farm
Subaward ID	SUB-0652640

Subaward No	7100001907
Subaward Amount	\$1,282,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$138,062.28

Expenditure: EN-01671534

Project Name	Supporting careers and education for people with complex disabilities
Subaward ID	SUB-0652661
Subaward No	7100001819
Subaward Amount	\$2,022,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	MARY CARIOLA CHILDREN'S CENTER, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$137,506.25

Expenditure: EN-01671536

Project Name	Making Meaningful Community Change
Subaward ID	SUB-0652674
Subaward No	7100001820
Subaward Amount	\$2,200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$137,500.00

Expenditure: EN-01671541

Project Name	Expanding Food Access for Monroe County Families
Subaward ID	SUB-0652813
Subaward No	7100001824
Subaward Amount	\$1,430,745.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	FOODLINK, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$69,227.25

Expenditure: EN-01671543

Project Name	PACT: Nonviolence Project
Subaward ID	SUB-0652824
Subaward No	7100001842
Subaward Amount	\$2,979,996.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$193,499.25

Expenditure: EN-01671544

Project Name	Youth Workforce Consortium - "The Hive"
Subaward ID	SUB-0652818
Subaward No	7100001821
Subaward Amount	\$5,869,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ENCOMPASS RESOURCES FOR LEARNING, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$322,656.50

Expenditure: EN-01671553

Project Name	Dress for Success Rochester: Road to Success
Subaward ID	SUB-0652830
Subaward No	7100001844
Subaward Amount	\$588,820.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DRESS FOR SUCCESS ROCHESTER
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$84,120.00

Expenditure: EN-01855219

Project Name	Driven2Success
Subaward ID	SUB-0652833
Subaward No	7100001823
Subaward Amount	\$429,491.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,310.69

Expenditure: EN-01671554

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,139,007.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$187,164.50

Expenditure: EN-01855742

Project Name	Workforce development for under/unemployed individuals
Subaward ID	SUB-0652891
Subaward No	7100001818
Subaward Amount	\$3,139,007.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,315.00

Expenditure: EN-01671558

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885

Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$248,645.37

Expenditure: EN-01855749

Project Name	Veteran Housing and Services Project
Subaward ID	SUB-0652885
Subaward No	7100001822
Subaward Amount	\$1,974,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VETERAN'S OUTREACH CENTER, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$849,808.96

Expenditure: EN-01671560

Project Name	Project ACCESS
Subaward ID	SUB-0754313
Subaward No	11115439
Subaward Amount	\$4,908,546.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Trillium Health, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$387,013.00

Expenditure: EN-01855759

Project Name	Transformational Community Care Coordination
Subaward ID	SUB-0756585
Subaward No	11127251
Subaward Amount	\$11,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Finger Lakes Performing Provider System

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$29,054.86

Expenditure: EN-01671697

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Joseph's Neighborhood Center, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$373,308.91

Expenditure: EN-01855825

Project Name	Healthcare Transformation through Education, Outreach, and Engagement
Subaward ID	SUB-0756413
Subaward No	7100001874
Subaward Amount	\$2,758,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Joseph's Neighborhood Center, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$69,539.77

Expenditure: EN-01671658

Project Name	Launching a Multi-Disciplinary Family Justice Center in Monroe County
Subaward ID	SUB-0756410
Subaward No	7100001866
Subaward Amount	\$3,009,905.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Willow Domestic Violence Center of Greater Rochester, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$207,753.25
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Expenditure: EN-01671616

Project Name	Mt. Olivet Baptist Church Active Shooter Preventive Action Plan
Subaward ID	SUB-0756407
Subaward No	7100001875
Subaward Amount	\$417,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mt. Olivet Baptist Church
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$53,815.09

Expenditure: EN-01671520

Project Name	Neighborhood Collaborative Project (NCP)
Subaward ID	SUB-0756375
Subaward No	7100001944
Subaward Amount	\$7,160,849.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Resource Collaborative, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$386,138.25

Expenditure: EN-01671597

Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$126,971.50

Expenditure: EN-01855995

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Project Name	Neighborhood Resource Centers
Subaward ID	SUB-0756401
Subaward No	7100001898
Subaward Amount	\$1,531,544.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	YMCA of Greater Rochester
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,182.63

Expenditure: EN-01671523

Project Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Subaward ID	SUB-0755139
Subaward No	7100001954
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rochester ENergy Efficiency and Weatherization (RENEW)
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$107,040.00

Expenditure: EN-00602484

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0428158
Subaward No	7300000923
Subaward Amount	\$73,135.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	HCCO, Inc.
Expenditure Start	1/2/2022
Expenditure End	9/30/2022
Expenditure Amount	\$26,170.75

Expenditure: EN-00622604

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440231
Subaward No	7300000536
Subaward Amount	\$258,460.17

Subaward Type	Contract: Purchase Order
Subrecipient Name	University of Rochester Medical Center Pediatrics
Expenditure Start	11/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$108,460.17

Expenditure: EN-00622607

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440245
Subaward No	7300000575
Subaward Amount	\$61,202.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Big Brothers Big Sisters of Greater Rochester NY
Expenditure Start	6/11/2021
Expenditure End	6/30/2021
Expenditure Amount	\$61,202.20

Expenditure: EN-00623880

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440248
Subaward No	7400005159
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	W B Mason Company Inc
Expenditure Start	1/14/2022
Expenditure End	1/24/2022
Expenditure Amount	\$275,000.00

Expenditure: EN-00623883

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440257
Subaward No	7400005093
Subaward Amount	\$3,040,180.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Prem Pro LLC
Expenditure Start	1/11/2022
Expenditure End	2/17/2022

Expenditure Amount	\$3,040,180.00
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Expenditure: EN-00623884

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440317
Subaward No	7300000576
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill of the Finger Lakes Inc
Expenditure Start	5/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$150,000.00

Expenditure: EN-00623885

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440325
Subaward No	7400005013
Subaward Amount	\$75,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mortuary Response Solutions Inc
Expenditure Start	12/8/2021
Expenditure End	4/6/2022
Expenditure Amount	\$75,950.00

Expenditure: EN-00623886

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440333
Subaward No	7400004722
Subaward Amount	\$57,479.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	McCarthy Tents and Events
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$33,400.00

Expenditure: EN-00623888

Project Name	Monroe County Vaccinations
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Subaward ID	SUB-0440339
Subaward No	7300000577
Subaward Amount	\$63,554.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Health Systems Agency Common Ground Health
Expenditure Start	6/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$63,544.36

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00894535

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$79,749.89
Total Period Obligation Amount	\$1,000,000.00

Expenditure: EN-01673924

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$96,837.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-01853880

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$83,358.79
Total Period Obligation Amount	\$0.00

Expenditure: EN-01668410

Project Name	Driven2Success
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,893.75
Total Period Obligation Amount	\$0.00

Expenditure: EN-01876997

Project Name	Project JEDI
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,791.00

Total Period Obligation Amount	\$710,000.00
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Expenditure: EN-01874770

Project Name	MCSO Health and Wellness Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$459,307.79
Total Period Obligation Amount	\$3,502,000.00

Expenditure: EN-00894464

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,050,192.69
Total Period Obligation Amount	\$1,050,192.69

Expenditure: EN-00648676

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,009,853.71
Total Period Obligation Amount	\$3,009,853.71

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Monroe County is not electing to spend funds on revenue replacement in fiscal year 2023.

Overview

Total Obligations	\$80,357,058.83
Total Expenditures	\$17,077,410.62
Total Adopted Budget	\$93,301,319.50
Total Number of Projects	28
Total Number of Subawards	35
Total Number of Expenditures	45

Certification

Authorized Representative Name	Rebecca Case-Caico
Authorized Representative Telephone	(585) 753-2005
Authorized Representative Title	Deputy Planning Director
Authorized Representative Email	rebeccacaico@monroecounty.gov
Submission Date	10/30/2023 4:05 PM